



ROYALL SCHOOL DISTRICT OPERATING REFERENDUM INFORMATION

BE INFORMED

COMMUNITY REFERENDUM INFORMATIONAL MEETINGS

- Monday, Sept. 16th at 7:00 pm - Royall Intermediate Commons**
- Monday, Oct. 7th at 4:30 pm - Royall Intermediate Commons**
- Wednesday, Oct. 16th at 10:00 am - Kendall Community Center**
- Monday, Oct. 21st at 7:00 pm - Royall Intermediate Commons**
- Wednesday, Oct. 30 at 7:00 pm - Kendall Community Center**

Did you know?

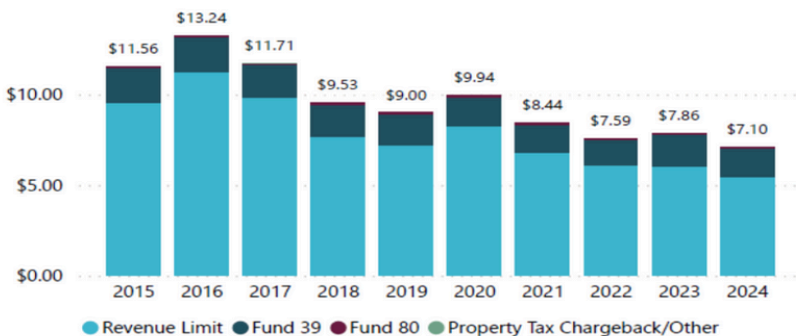
- The last time Royall Schools asked for an increase in operational funding was 2004! Since that time, 77% of the schools in Wisconsin have asked for an increase in operational funds- that is 325 schools.
- 137 schools will have a question on this November's ballot!
- The state aide we receive is based on per pupil formula. Like many other schools, our enrollment has been on a consistent decline for over 10 years.

What are our priorities with an approved referendum?

- The ability to continue to offer a wide range of academic offerings for all of our students
- No staffing cuts that would negatively impact our students
- The ability to keep small elementary and intermediate classes
- The ability to retain and recruit highly qualified staff

What does this mean for my taxes?

Passing the operating referendum would be an approximate increase of \$390 on a \$100,000 assessed value house. The monthly impact would be approximately \$32.50 a month.

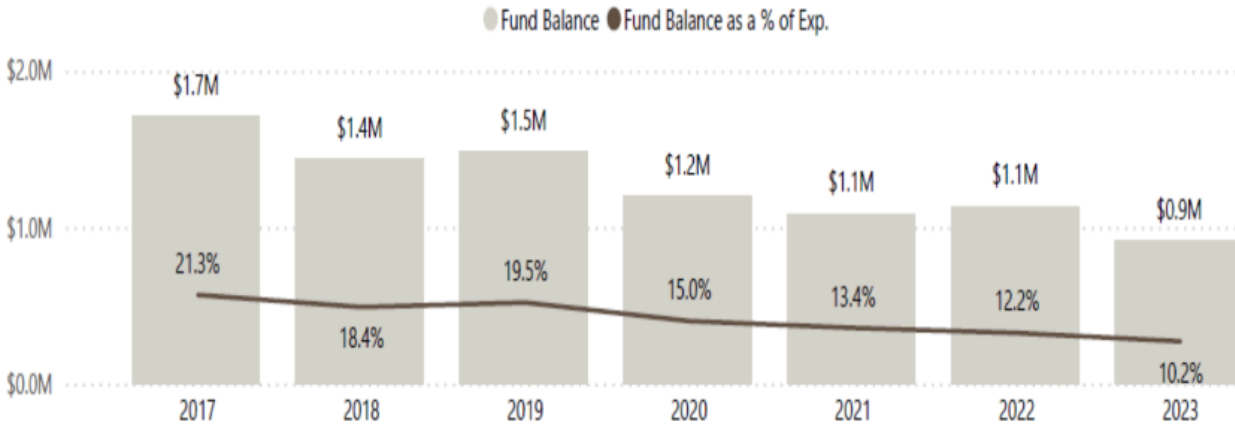




OPERATIONAL REFERENDUM BALLOT INFORMATION

We are asking for an increase in local tax revenue of \$1,500,000 each year for the next four years.

Fund Balance Summary



DPI recommends a school's fund balance is at 15% of their budget. To have a balanced budget, we have been steadily taking from our fund balance for several years and are now projected to fall **dangerously below** where it should be at.

What has the District already done to decrease the deficit in the last 2 years?

- **Reduced** teaching staff by 3.5 positions.
- **Reduced** support staff by 3 positions.
- **Eliminated** one bus route.
- Adjusted CESA contracts to minimal services.
- **Reduction** in athletic budgets.
- **Reduction** in classroom supply budgets.
- Maximized technology grants for needed technology resources.

What happens IF the referendum does NOT pass

- **Reduction** of all contracted services including nursing.
- **Reduction** in field trips including college tours & career exploration.
- **Reduction** in support staff.
- **Reduction** in extra-curricular offerings (athletics) with drastic cuts in 25-26.
- **Reduction** in college course offerings in 25-26.
- **Reduction** of up to 6 teaching staff in 25-26.
- **Reduction** in middle and high school course/program offerings in 25-26.
- **Eliminate** additional bus route(s)

If an operational referendum fails in November and again in April, we will not be able to ask again until November 2026.

**LOCAL POSTAL
CUSTOMER**

PRSR STD
ECRWSS
U.S. POSTAGE
PAID
EDDM Retail



